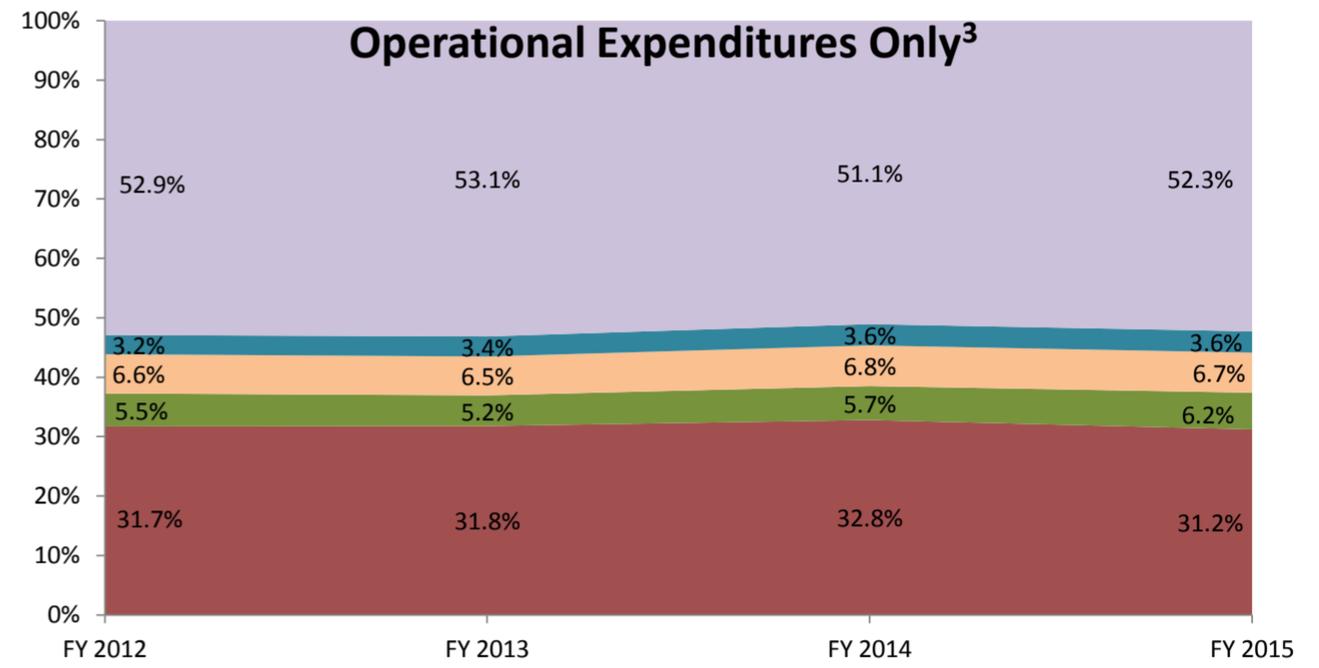
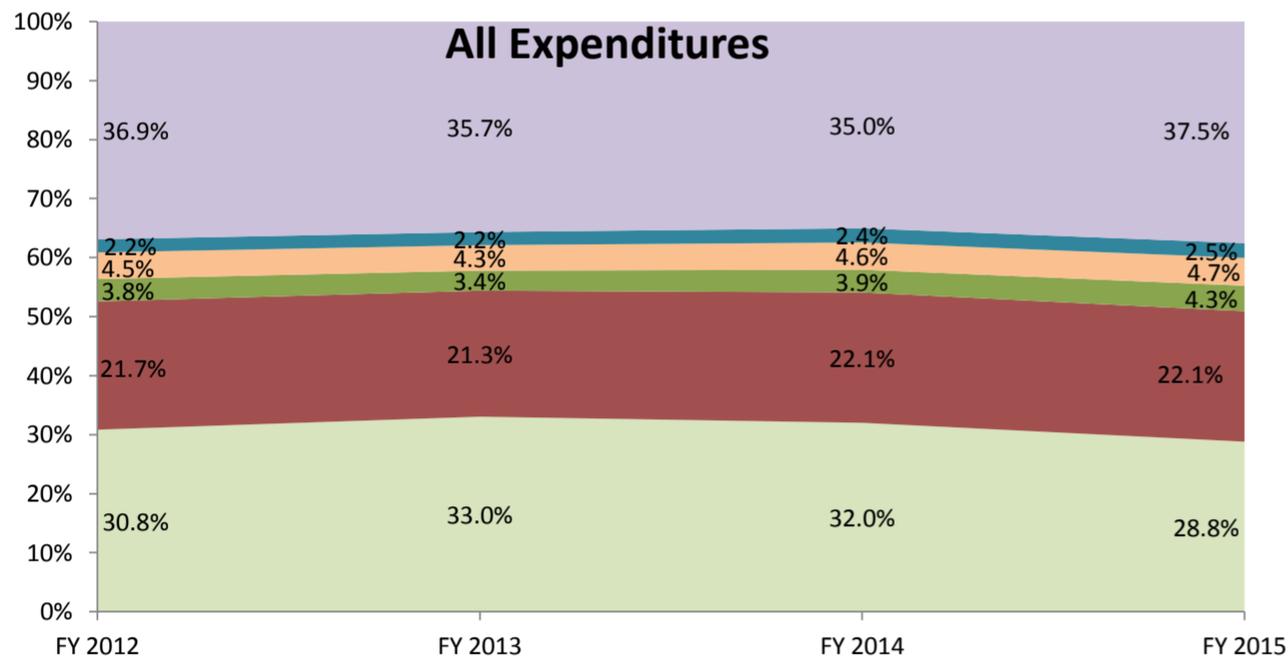


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North West Hendricks Schools (3295)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,372,446	46.4%	\$7,284,212	41.0%	\$7,748,503	36.9%	\$7,775,918	35.7%	\$7,694,003	35.0%	\$8,096,467	37.5%
Student Instructional Support	\$1,197,121	7.5%	\$1,412,203	8.0%	\$1,413,052	6.7%	\$1,425,402	6.5%	\$1,541,585	7.0%	\$1,555,746	7.2%
<b>Total</b>	<b>\$8,569,567</b>	<b>53.9%</b>	<b>\$8,696,415</b>	<b>49.0%</b>	<b>\$9,161,555</b>	<b>43.6%</b>	<b>\$9,201,320</b>	<b>42.2%</b>	<b>\$9,235,588</b>	<b>42.0%</b>	<b>\$9,652,213</b>	<b>44.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,053,884	25.5%	\$5,153,624	29.0%	\$5,357,398	25.5%	\$5,395,166	24.7%	\$5,697,965	25.9%	\$5,696,140	26.4%
Non Operational	\$3,273,729	20.6%	\$3,899,439	22.0%	\$6,477,139	30.8%	\$7,205,535	33.0%	\$7,030,850	32.0%	\$6,213,828	28.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$7,327,613</b>	<b>46.1%</b>	<b>\$9,053,063</b>	<b>51.0%</b>	<b>\$11,834,537</b>	<b>56.4%</b>	<b>\$12,600,701</b>	<b>57.8%</b>	<b>\$12,728,815</b>	<b>58.0%</b>	<b>\$11,909,968</b>	<b>55.2%</b>

<b>Grand Total</b>	<b>\$15,897,180</b>	<b>\$17,749,478</b>	<b>\$20,996,092</b>	<b>\$21,802,021</b>	<b>\$21,964,403</b>	<b>\$21,562,181</b>
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- Non Operational
  - Other Overhead and Operational
  - Corporation Administration
  - School Administration
  - Other Student Instructional Support
  - Student Academic Achievement
- Other Overhead and Operational
  - Corporation Administration
  - School Administration
  - Other Student Instructional Support
  - Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North West Hendricks Schools (3295)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
<b>Student Academic Achievement</b>							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$320,915	\$352,638	NA	NA	9.9%
11100 Regular Programs Elementary	\$1,847,616	\$2,615,268	\$2,214,175	\$2,254,381	22.0%	-13.8%	1.8%
11200 Regular Programs Middle/Junior High	\$885,839	\$1,195,971	\$1,143,463	\$1,219,494	37.7%	2.0%	6.6%
11300 Regular Programs High School	\$1,267,028	\$1,627,289	\$1,706,376	\$1,643,491	29.7%	1.0%	-3.7%
11355 Regular Programs High School - Acad. Honors High Ability Students	\$0	\$2,316	\$110,985	\$190,319	NA	8116.8%	71.5%
11520 Regular Programs Vocational Education - Area School Participation	\$86,008	\$61,627	\$195,498	\$158,317	84.1%	156.9%	-19.0%
11630 Regular Programs Alternative Education Programs - High School	\$58,249	\$17,557	\$46,383	\$43,376	-25.5%	147.1%	-6.5%
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$444,685	\$583,879	\$712,139	\$757,723	70.4%	29.8%	6.4%
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$86,851	\$92,343	\$92,217	\$97,876	12.7%	6.0%	6.1%
12350 Special Programs Physical Impairment - Homebound	\$4,309	\$1,945	\$7,424	\$1,196	-72.2%	-38.5%	-83.9%
12610 Special Programs Learning Disability	\$94,217	\$132,622	\$75,706	\$68,399	-27.4%	-48.4%	-9.7%
12810 Special Programs Special Education Preschool	\$26,312	(\$11,702)	\$175,851	\$250,397	851.6%	NA	42.4%
12900 Special Programs Other Special Programs	\$0	\$0	\$30,716	\$0	NA	NA	NA
13100 Adult/Cont. Ed. Programs Instruction	\$1,246	\$1,213	\$0	\$0	NA	NA	NA
14300 Summer School Programs High School	\$21,750	\$28,795	\$56,104	\$54,199	149.2%	88.2%	-3.4%
16100 Remediation Remediation Testing	\$26,610	\$31,146	\$14,641	\$14,342	-46.1%	-54.0%	-2.0%
16200 Remediation Preventive Remediation	\$7,647	\$6,495	\$199	\$142	-98.1%	-97.8%	-28.6%
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$144,984	\$244,155	\$234,455	\$223,947	54.5%	-8.3%	-4.5%
17900 Pay. to Other Gov. Units in State Other	\$216	\$0	\$0	\$0	NA	NA	NA
18000 Category not Specified Payments to Gov. Units Outside State	\$0	\$0	\$0	\$80	NA	NA	NA
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$48,170	\$72,972	\$48,058	\$56,376	17.0%	-22.7%	17.3%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$768	\$0	\$0	NA	NA	NA
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$17,394	\$17,142	\$40,410	\$50,290	189.1%	193.4%	24.4%
22220 Instruction Library/Media Services - School Library	\$142,103	\$165,781	\$89,446	\$86,987	-38.8%	-47.5%	-2.7%
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$67	\$0	\$0	\$0	NA	NA	NA
22290 Instruction Library/Media Services - Other Educational Media Services	\$1,448	\$108	\$0	\$0	NA	NA	NA
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$67,085	\$0	\$0	\$0	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$114,291	\$125,045	\$39,584	\$47,651	-58.3%	-61.9%	20.4%
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$207,626	\$297,750	NA	NA	43.4%
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$1,346	\$0	NA	NA	NA
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$124,857	\$269,904	\$21,788	\$18,852	-84.9%	-93.0%	-13.5%
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$79,432	\$9,376	\$68,516	\$78,281	-1.4%	734.9%	14.3%
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$62,409	(\$7,804)	\$35,507	\$29,533	-52.7%	NA	-16.8%
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$3,068	\$0	\$4,475	\$100,430	3173.3%	NA	2144.2%
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$361,828	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>							
	<b>\$6,025,717</b>	<b>\$7,284,212</b>	<b>\$7,694,003</b>	<b>\$8,096,467</b>	<b>34.4%</b>	<b>11.2%</b>	<b>5.2%</b>
<b>Student Instructional Support</b>							
21220 Students Guidance Services - Counseling Services	\$188,089	\$293,901	\$288,374	\$297,832	58.3%	1.3%	3.3%
21250 Students Guidance Services - Records Maintenance	\$11,684	\$13,513	\$19,221	\$17,643	51.0%	30.6%	-8.2%
21340 Students Health Services - Nurse Services	\$81,754	\$100,059	\$144,755	\$149,730	83.1%	49.6%	3.4%
21390 Students Health Services - Other Health Services	\$6,162	\$1,710	\$2,420	\$1,596	-74.1%	-6.7%	-34.0%
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$55,535	\$77,470	\$73,818	\$72,802	31.1%	-6.0%	-1.4%
24100 School Administration Office of The Principal	\$613,597	\$925,551	\$1,012,291	\$1,016,142	65.6%	9.8%	0.4%
24900 School Administration Other Support Services - School Admin.	\$0	\$0	\$706	\$0	NA	NA	NA
<b>Student Instructional Support Total</b>							
	<b>\$956,821</b>	<b>\$1,412,203</b>	<b>\$1,541,585</b>	<b>\$1,555,746</b>	<b>62.6%</b>	<b>10.2%</b>	<b>0.9%</b>
<b>Overhead and Operational</b>							
23110 General Administration Board of Education - Service Area Direction	\$10,000	\$10,830	\$6,564	\$17,723	77.2%	63.6%	170.0%
23120 General Administration Board of Education - Service Area Assistants	\$125,545	\$172,005	\$160,483	\$172,225	37.2%	0.1%	7.3%
23150 General Administration Board of Education - Legal Services	\$13,116	\$2,751	\$14,887	\$18,533	41.3%	573.7%	24.5%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North West Hendricks Schools (3295)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
23160	General Administration	Board of Education - Promotion Expenses	\$5,712	\$7,726	\$6,397	\$9,523	66.7%	23.3%	48.9%
23190	General Administration	Board of Education - Other Governing Body Services	\$4,078	\$3,934	\$7,764	\$8,070	97.9%	105.1%	4.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$180,356	\$192,412	\$323,269	\$246,014	36.4%	27.9%	-23.9%
23220	General Administration	Executive Administration - Community Relations	\$1,500	\$1,528	\$2,000	\$2,000	33.3%	30.9%	0.0%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$189,809	\$8,486	\$0	NA	-100.0%	-100.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$11,312	\$17,411	\$59,640	\$21,897	93.6%	25.8%	-63.3%
25196	Central Services	Fiscal Services - Other - Cash Change	\$100	\$675	\$400	\$0	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$57,761	\$1,129	\$29,497	NA	-48.9%	2512.7%
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$0	\$0	\$31,995	\$0	NA	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$16,192	\$11,798	\$4,711	\$4,030	-75.1%	-65.8%	-14.5%
25600	Central Services	Public Information Services	\$2,000	\$0	\$0	\$0	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$1,162	\$0	\$27,237	\$28,514	2354.3%	NA	4.7%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$3,224	\$32,962	\$79,303	NA	2359.8%	140.6%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$35,432	\$0	\$0	NA	NA	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$99,797	\$157,844	\$166,900	NA	67.2%	5.7%
25890	Central Services	Other Technology Services	\$21,066	\$14,568	\$1,024	\$1,670	-92.1%	-88.5%	63.2%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$8,589	\$4,960	\$0	\$125,000	1355.3%	2420.2%	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,212,805	\$1,291,772	\$1,534,321	\$1,551,954	28.0%	20.1%	1.1%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$155,284	\$204,779	\$224,728	\$218,236	40.5%	6.6%	-2.9%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$217,608	\$385,083	\$457,444	\$332,188	52.7%	-13.7%	-27.4%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,588	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$104,602	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$0	\$7,184	\$5,915	\$0	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$130,856	\$159,165	\$143,296	\$143,534	9.7%	-9.8%	0.2%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$14,768	\$14,983	NA	NA	1.5%
27010	Student Transportation	Service Area Direction	\$43,494	\$162,587	\$103,604	\$91,442	110.2%	-43.8%	-11.7%
27100	Student Transportation	Vehicle Operation	\$32,705	\$146,907	\$198,139	\$148,404	353.8%	1.0%	-25.1%
27200	Student Transportation	Monitoring Services	\$0	\$1,529	\$0	\$0	NA	NA	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$24,405	\$57,486	\$46,719	\$82,461	237.9%	43.4%	76.5%
27400	Student Transportation	Purchase of School Buses	\$18,406	\$77,632	\$0	\$0	NA	NA	NA
27500	Student Transportation	Insurance on Buses	\$5,373	\$0	\$34,352	\$35,601	562.7%	NA	3.6%
27700	Student Transportation	Contracted Transportation Services	\$907,166	\$1,063,536	\$1,237,416	\$1,250,944	37.9%	17.6%	1.1%
27900	Student Transportation	Other Student Transportation Services	\$46,176	\$22,849	\$17,296	\$65,177	41.1%	185.3%	276.8%
31100	Food Services Operations	Service Area Direction	\$28,335	\$117,156	\$0	\$0	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$184,327	\$227,138	\$295,216	\$318,573	72.8%	40.3%	7.9%
31400	Food Services Operations	Food Purchases	\$309,082	\$395,983	\$534,530	\$508,017	64.4%	28.3%	-5.0%
31900	Food Services Operations	Other Food Services	\$70,968	\$6,217	\$3,431	\$3,729	-94.7%	-40.0%	8.7%
<b>Overhead and Operational Total</b>			<b>\$3,893,908</b>	<b>\$5,153,624</b>	<b>\$5,697,965</b>	<b>\$5,696,140</b>	<b>46.3%</b>	<b>10.5%</b>	<b>0.0%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$5,256	\$1,025	NA	NA	-80.5%
33200	Category not Specified	Community Recreation	\$1,562	\$108	\$1,500	\$0	NA	NA	NA
33400	Category not Specified	Athletic Coaches	\$181,632	\$205,737	\$189,204	\$187,449	3.2%	-8.9%	-0.9%
33990	Other Community Services	Other	\$6,373	\$5,297	\$4,156	\$4,709	-26.1%	-11.1%	13.3%
41000	Category not Specified	Land Acquisition and Development	\$2,953	\$5,191	\$22,203	\$43,929	1387.6%	746.2%	97.8%
43000	Category not Specified	Professional Services	\$15,035	\$75,607	\$63,147	\$36,498	142.7%	-51.7%	-42.2%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$154,083	\$38,066	\$43,405	\$42,689	-72.3%	12.1%	-1.7%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$18,831	\$9,386	\$7,445	\$9,219	-51.0%	-1.8%	23.8%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$1,944	\$4,624	\$78,392	\$9,130	369.7%	97.4%	-88.4%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$327,636	\$476,536	\$90,846	\$62,237	-81.0%	-86.9%	-31.5%
51100	Principal on Debt	Bonds	\$325,000	\$247,030	\$175,000	\$200,000	-38.5%	-19.0%	14.3%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$8,545	\$4,069	\$35,660	NA	317.3%	776.4%
52100	Interest on Debt	Bonds	\$218,558	\$103,210	\$71,768	\$39,527	-81.9%	-61.7%	-44.9%
52200	Interest on Debt	Temporary Loans	\$0	\$22,875	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North West Hendricks Schools (3295)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
53100 Lease Rental Buildings-Principal	\$1,914,000	\$1,621,845	\$6,166,000	\$5,417,000	183.0%	234.0%	-12.1%
53150 Lease Rental Buildings-Interest	\$0	\$973,655	\$0	\$0	NA	NA	NA
54200 Advancements and Obligations Common School Fund - Principal	\$51,085	\$96,646	\$96,645	\$96,645	89.2%	0.0%	0.0%
59200 Other Debt Services Obligations Bank Fee	\$0	\$1	\$2,000	\$19,753	NA	#####	887.6%
60150 Category not Specified Donations to foundations	\$0	\$0	\$1,413	\$0	NA	NA	NA
60700 Category not Specified Scholarships	\$6,915	\$5,080	\$8,400	\$8,360	20.9%	64.6%	-0.5%
<b>Non Operational Total</b>	<b>\$3,225,607</b>	<b>\$3,899,439</b>	<b>\$7,030,850</b>	<b>\$6,213,828</b>	<b>92.6%</b>	<b>59.4%</b>	<b>-11.6%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$43,319	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$8,970	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$20,629	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$1,782	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$362,229	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$67,579	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$51,565	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$13,767	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$808,078	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$149,756	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$77,262	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$29,793	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$22,762	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$4,487	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$5,754	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$872	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$110,342	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$9,508	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$4,767	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$1,908	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$1,795,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>